

**MENDON PUBLIC LIBRARY BOARD OF TRUSTEES
BUDGET COMMITTEE MEETING
Wednesday July 28, 2026, 7:00 p.m.
Mendon Public Library**

Unapproved

PRESENT: Mary McCabe (Lead - Treasurer BOT), Alicia Zysman-Cromwell (President), Katie Ghidiu, Alison Zero Jones

OTHERS PRESENT: Lyla Grills (Director), Lisa Reniff (Recording Secretary)

Meeting was called to order at 7:23pm

A proposed draft of the 2027 Budget and letter to Town Supervisor Alati were handed out to review.

There are budget lines that are not determined yet regarding benefits. The overall increase in Real Property Tax line was 5.2% not including benefits. There was a decrease in the personnel line from the previous meeting to bring the overall percentage increase in the tax line in a more acceptable range.

A MOTION was made to present to the Mendon Public Library Board of Trustees for approval the Draft 2027 Budget that was presented.

Motion: Mary McCabe

Second: Katie Ghidiu

Unanimously Approved