

	Mendon Library Budget Numbers	Town of Mendon Budget Numbers	2026 Budget	2027 Budget	Change from Previous Year
Income					
Real Property Tax	L1001	L1001	\$421,000	\$444,000	5.5%
Library Charges	L2082	L2082	\$4,000	\$4,000	
Interest	L2401	L2401	\$3,000	\$3,000	
Other	?	?			
State Aid	L3840	L3840	\$2,750	\$2,900	
			\$430,750	\$453,900	5.4%
Expense					
Director	L7410.100		\$80,340	\$83,959	
Clerks	L7410.110		\$125,500	\$131,000	
Pages	L7410.120		\$1,600	\$1,700	
Custodian	L7410.130		\$10,800	\$11,200	
Librarian Trainee	L7410.140		\$10,000	\$10,300	
Librarian I Pt	L7410.150		\$15,300	\$19,900	
Library Assistant	L7410.160		\$27,100	\$28,300	
Bookkeeper	L7410.190		\$3,600	\$3,800	
PERSONAL		L7410.1	\$274,240	\$290,159	5.8%
Software	L7410.200		\$500	\$600	
Tech Services	L7410.210		\$1,000	\$1,100	
Cost Shares	L7410.220		\$13,805	\$14,495	
Hardware	L7410.230		\$6,000	\$6,000	
EQUIPMENT		L7410.2	\$21,305	\$22,195	4.2%
Materials					
Adult Books	L7410.400		\$18,500	\$18,700	
Youth	L7410.401		\$13,200	\$13,400	
Periodicals (Mag)	L7410.404		\$3,200	\$3,200	
Database Sub. (eBooks)	L7410.405		\$8,000	\$8,100	

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Recordings (BOCD)	L7410.406		\$0		
Tapes (DVD)	L7410.407		\$3,500	\$3,600	
Visiting Artist	L7410.409		\$500	\$500	
			\$46,900	\$47,500	1.3%
Other Contractual					
Office Supplies	L7410.410		\$2,500	\$2,600	
Telephone	L7410.420		\$3,800	\$3,800	
Postage	L7410.424		\$100	\$120	
Publicity/Printing	L7410.426		\$500	\$500	
Mileage/Dues	L7410.427		\$300	\$350	
Training	L7410.428		\$1,000	\$1,100	
Equipment Repair	L7410.430		\$1,000	\$1,000	
Xerox	L7410.440		\$3,100	\$3,200	
County Card Fee	L7410.445		\$900	\$900	
Utilities	L7410.450		\$15,000	\$17,000	
Custodial Supplies	L7410.455		\$2,000	\$2,100	
Building/Main. Repairs	L7410.460		\$500	\$600	
Insurance	L7410.470		\$2,600	\$2,750	
Window Cleaning	L7410.473		\$1,800	\$1,300	
			\$35,100	\$37,320	6.3%
CONTRACTUAL		L7410.4	\$82,000	\$84,820	3.4%
TOTAL EXPENDITURES EXCLUDING EMPLOYEE BENEFITS			\$377,545	\$397,174	5.2%
Employee Benefits					<i>Need number.</i>
State Retirement	L9010.8	L9010.8	\$20,100	\$21,000	
Social Security	L9030.8	L9030.8	\$20,704	\$21,906	
Workers Comp	L9040.8	L9040.8	\$1,500	\$1,600	
Medical/Dental	L9060.8	L9060.8	\$11,000	\$12,200	
			\$53,304	\$56,706	

	Mendon Library Budget Numbers	Town of Mendon Budget Numbers	2026 Budget	2027 Budget	Change from Previous Year
Total Income			\$430,750	\$453,900	5.4%
Total Expenses			\$430,849	\$453,880	5.3%