

MENDON PUBLIC LIBRARY		
2026 FINAL BUDGET		
L-FUND EXPENDITURES		
PERSONNEL	L7410.1	274,240
EQUIPMENT	L7410.2	21,305
CONTRACTUAL	L7410.4	81,900
TOTAL EMPLOYEE BENEFITS		53,305
TOTAL LIBRARY FUND		430,750
L-FUND REVENUES		
LIBRARY CHARGES	L2082	4,000
INTEREST & EARNINGS	L2401	3,000
STATE AID	L3840	2,750
REAL PROPERTY TAX		421,000
TOTAL		430,750