	Mendon Library Budget Numbers	Town of Mendon Budget Numbers	2026 Budget	Change from Previous Year
Income				
Real Property Tax	**L1001**	**L1001**	$422,000	**4.0%**
Unexpended Fund				
Library Charges	**L2082**	**L2082**	$4,000	
Interest	**L2401**	**L2401**	$3,000	
Other (online fines older	**L2770**	**L2770**	$0	
Other (Refunds)	**?**	**?**		
State Aid	**L3840**	**L3840**	$2,750	
			$431,750	**4.7%**
Expense				
Director	**L7410.100**		$80,340	
Clerks	**L7410.110**		$125,500	
Pages	**L7410.120**		$1,600	
Custodian	**L7410.130**		$10,800	
Librarian Trainee	**L7410.140**		$10,000	
Librarian I Pt	**L7410.150**		$15,300	
Library Assistant	**L7410.160**		$27,100	
Bookkeeper	**L7410.190**		$3,600	
PERSONAL		**L7410.1**	**$274,240**	**4.6%**
Software	**L7410.200**		$500	
Tech Services	**L7410.210**		$1,000	
Cost Shares	**L7410.220**		$13,805	
Hardware	**L7410.230**		$6,000	
EQUIPMENT		**L7410.2**	**$21,305**	**-5.7%**
Materials				
Adult Books	**L7410.400**		$18,500	
Youth	**L7410.401**		$13,200	
Periodicals (Mag)	**L7410.404**		$3,200	
Database Sub. (eBooks)	**L7410.405**		$8,000	
Recordings (BOCD)	**L7410.406**		$0	
Tapes (DVD)	**L7410.407**		$3,500	
Visiting Artist	**L7410.409**		$500	
			$46,900	**2.4%**

	Mendon Library Budget Numbers	Town of Mendon Budget Numbers	2026 Budget	Change from Previous Year
Office Supplies	L7410.410		$2,500	
Telephone	L7410.420		$3,800	
Postage	L7410.424		$100	
Publicity/Printing	L7410.426		$500	
Mileage/Dues	L7410.427		$300	
Training	L7410.428		$1,000	
Equipment Repair	L7410.430		$900	
Xerox	L7410.440		$3,100	
County Card Fee	L7410.445		$900	
Utilities	L7410.450		$15,000	
Custodial Supplies	L7410.455		$2,000	
Building/Main. Repairs	L7410.460		$500	
Insurance	L7410.470		$2,600	
Systems Testing	L7410.472			
Window Cleaning	L7410.473		$1,800	
			$35,000	**3.9%**
CONTRACTUAL		L7410.4	**$81,900**	**3.0%**
Employee Benefits				
State Retirement	L9010.8	L9010.8	$20,000	
Social Security	L9030.8	L9030.8	$20,704	
Workers Comp	L9040.8	L9040.8	$1,600	
Medical/Dental	L9060.8	L9060.8	$12,000	
			$54,304	**13.4%**
Total Income			**$431,750**	**3.9%**
Total Expenses			**$431,749**	**3.9%**
Difference				