



Board of Trustees Budget Committee
June 23, 2025, 6:00-7:00 pm - Jacobs Family Reading Room

Attended: Alison Zero Jones (Treasurer), Nipa Armbruster (Board), Alicia Zysman-Cromwell (Board), Lyla Grills (Director), Lisa Reniff (Staff)

The 2026 Budget was discussed. Lyla and Lisa showed a draft with a scenario of clerk hours reduced and a full-time librarian added. A full-time position would be beneficial but may be cost prohibitive at this time. Lyla and Lisa showed a draft with a scenario of an additional 8 hours per week added for a part-time librarian, librarian trainee, or library clerk to work solely on programming. This draft showed a 3.9% increase overall. There was a consensus between those in attendance that this draft was satisfactory.

The 2026 budget proposal will be brought to the Library Board of Trustees for approval at the August 4 meeting and then forwarded to the Town.